

**Graphic Presentation of Governor
Dauda Lawal's One Year Administration
in Zamfara State, (July 2023 - June 2024)**

Introduction

The publication aims to present stakeholders, policymakers, and the general public with a clear and insightful review of the administration's performance, specifically in the area of budgetary allocation, execution, and overall governance. Zamfara State, like many subnational entities in Nigeria, faces significant developmental challenges across sectors such as agriculture, education, health, security, and infrastructure. Governor Lawal's administration came into office in a period of pressing socio-economic needs, compounded by insecurity and limited resources.

Against this backdrop, fiscal responsibility, transparency, and strategic allocation of the state's limited financial resources have been central to the administration's efforts to stimulate development and improve the lives of Zamfara's citizens. This report provides a comprehensive breakdown of the state's budgetary performance across key sectors over the four quarters, spanning July 2023 to June 2024.

The first section of the publication focuses on the overall budgetary performance of Zamfara State during this period. It begins by outlining the estimated revenue and expenditure projections for the 2024 fiscal year, offering insights into the state's fiscal strategy, including expected revenues and projected deficits. The section also provides a detailed quarterly analysis of the budget, revealing trends in revenue generation, resource allocation, and expenditure patterns across each quarter. This allows for a clear understanding of how well the administration has managed public funds over time and highlights the fiscal challenges encountered.

In the second section, the publication delves deeper into sectoral budget allocations and performance. It assesses the economic, social, and governance sectors, providing a sector-by-sector analysis of how the administration's budgetary decisions have translated into tangible outcomes. Key economic sectors such as agriculture, works, finance, and commerce are examined, with particular emphasis on how the state has utilized its budget to promote growth, infrastructure development, and economic diversification. The agricultural sector, for instance, is crucial to Zamfara's economy, and the report examines the extent to which budget allocations in this sector have impacted productivity, food security, and job creation.

The social and human capital sectors, including education, health, and water resources, are also critically analyzed. These sectors are essential for improving the overall well-being of the population. The report assesses how budgetary investments in education have contributed to improving literacy rates, school attendance, and the

quality of education at all levels. Similarly, the health sector's budget is scrutinized, focusing on allocations to hospitals, clinics, and public health programs, with an emphasis on the administration's response to health challenges such as maternal and child health.

The governance and security sectors are another critical area of the analysis. Given Zamfara's security challenges, the administration's budgetary allocation to security agencies and initiatives aimed at restoring peace and order are thoroughly examined. This includes efforts to strengthen law enforcement, community policing, and conflict resolution mechanisms. Furthermore, budgetary provisions for good governance, transparency, and public communication are reviewed to assess how the administration has worked to improve accountability and governance practices.

In the subsequent sections, the report outlines the data sources and methodologies used in compiling the analysis, ensuring that the findings are grounded in reliable and verifiable information. Data from the 2023 Audit Report and internal data are among the key sources used to provide a robust evaluation of budgetary performance. The analysis and interpretation section synthesizes these data points into key findings, identifying trends, potential areas of concern, and opportunities for improvement.

Finally, the publication offers a comprehensive assessment of Governor Dauda Lawal's one-year scorecard, with particular emphasis on policy implications and recommendations for future budget planning. The conclusion summarizes the overall impact of

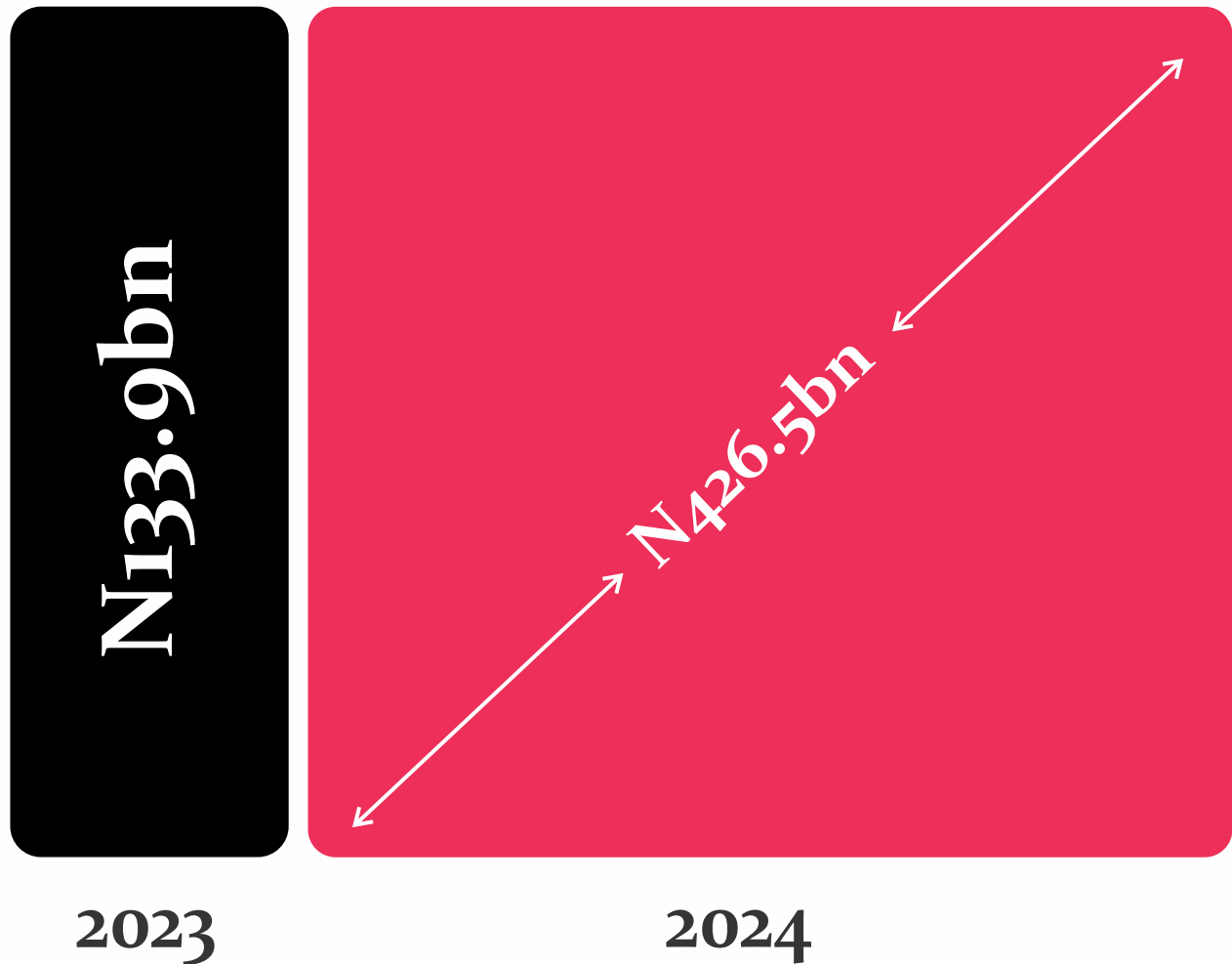
the administration's fiscal policies, while the future outlook section provides insights into the potential direction of Zamfara State's development trajectory, based on the administration's budgetary performance over the past year.

In summary, this publication provides an essential tool for evaluating the fiscal and developmental progress of Zamfara State under Governor Lawal's leadership. It offers a detailed, sectoral breakdown of budgetary performance, grounded in data and aimed at promoting transparency, accountability, and informed decision-making in the state's governance and development.



Dauda's Economic Scorecard

Budget Size

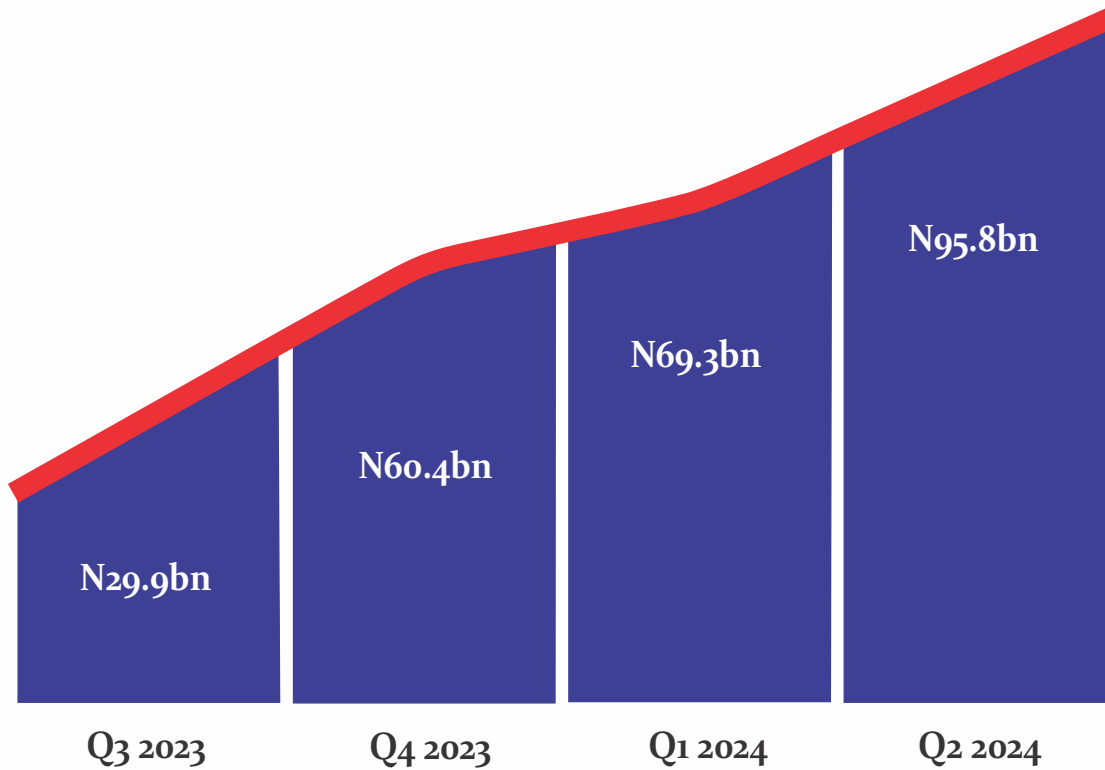




Dauda's Economic Scorecard

Total Revenue

N255.4bn

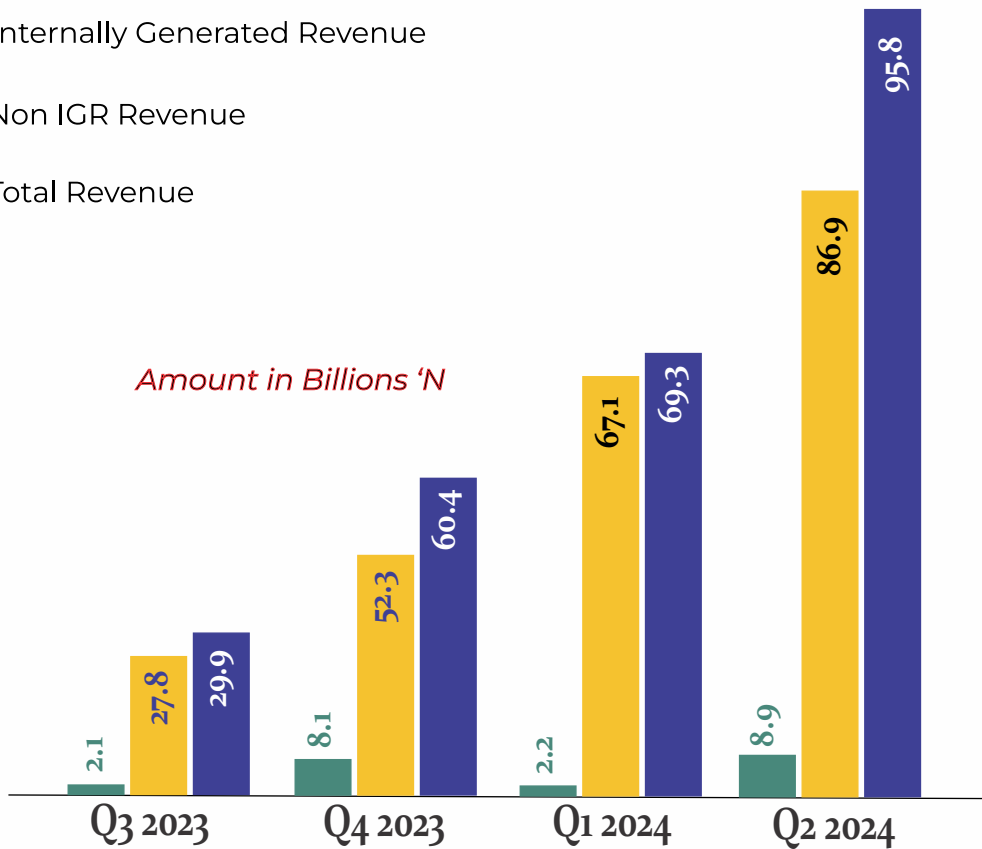




Dauda's Economic Scorecard

Total Revenue
N255.4bn

- Internally Generated Revenue
- Non IGR Revenue
- Total Revenue

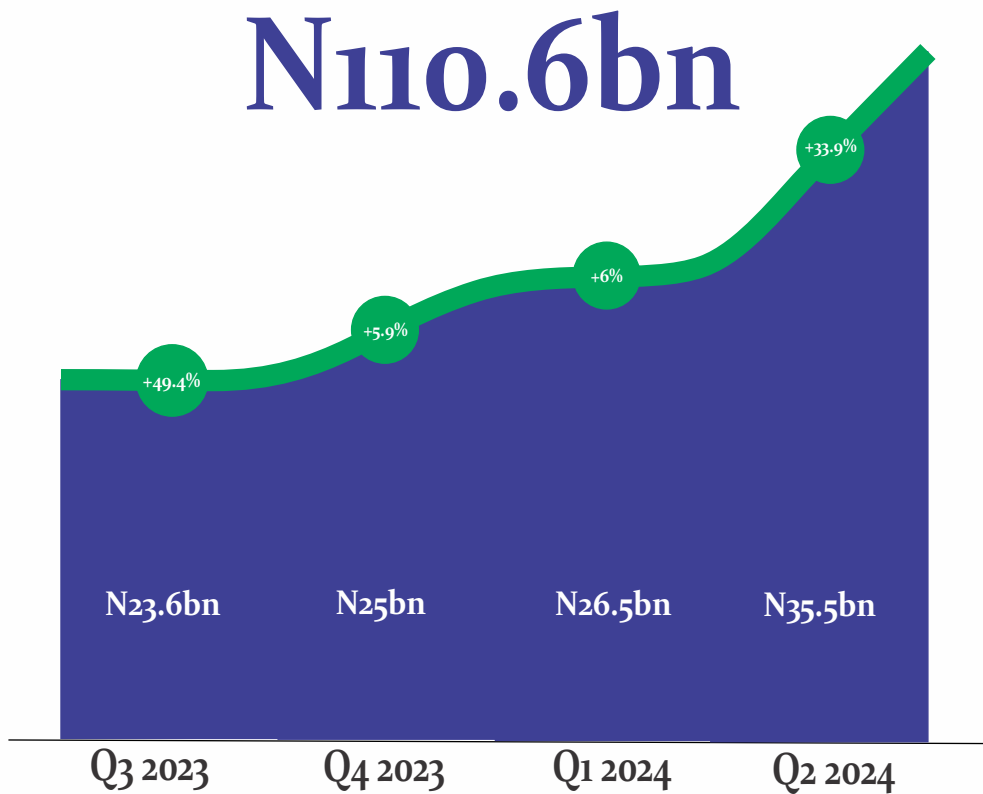




Dauda's Economic Scorecard

Revenue Growth (Federal Allocation)

- Quarter-on-Quarter % increase
- Federal Allocation

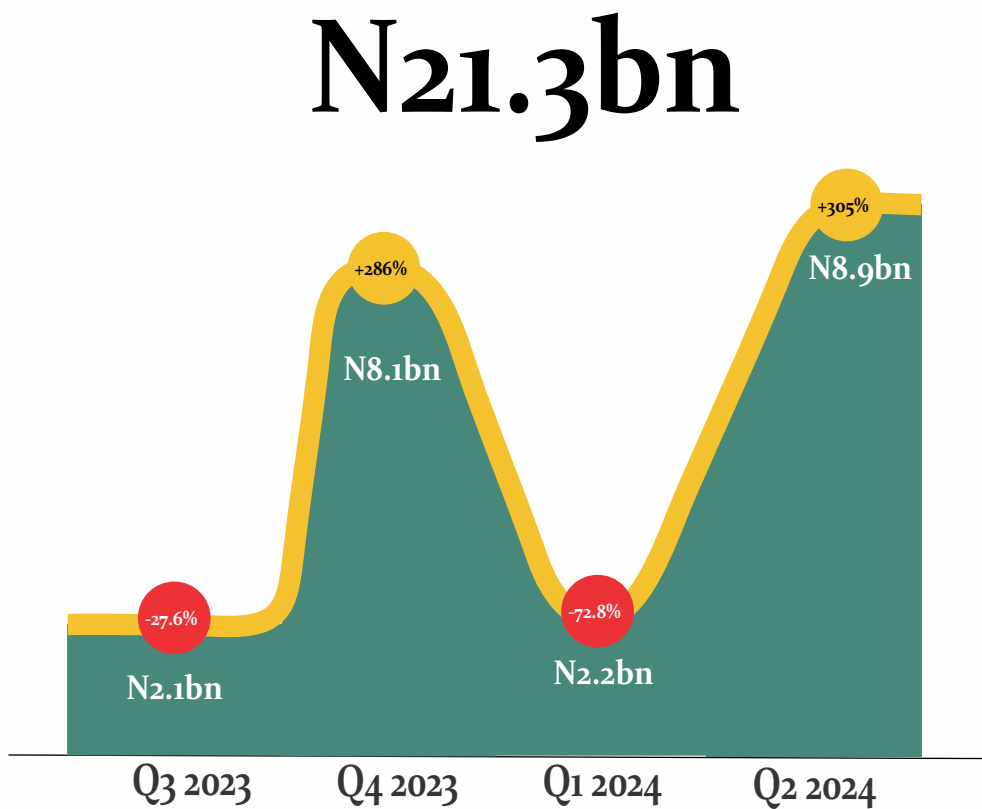




Dauda's Economic Scorecard

Revenue Growth (Internal Generation)

- Quarter-on-Quarter % increase
- Internally Generated Revenue

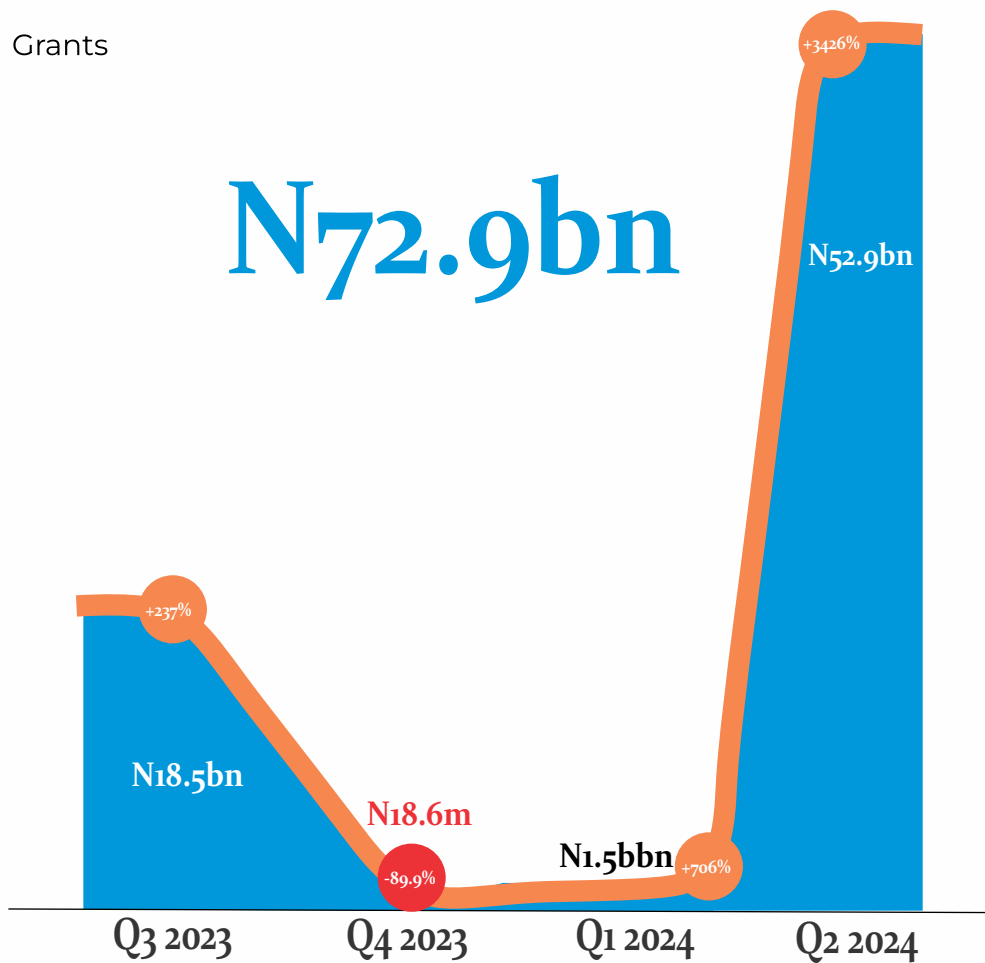




Dauda's Economic Scorecard

Revenue Growth (Grants)

- Quarter-on-Quarter % Performance
- Grants





Dauda's Economic Scorecard

Fiscal Deficit

N426.5bn

Estimated 2024 Expenditure

N80bn Deficit

N346.5bn

Estimated Revenue

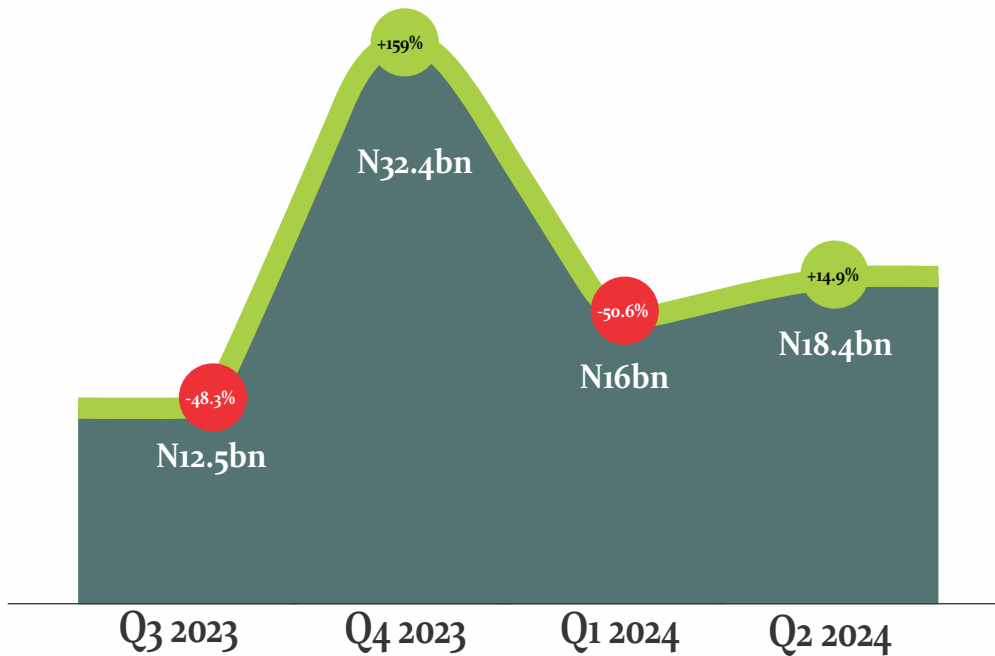


Dauda's Economic Scorecard

Total Expenditure

- Quarter-on-Quarter % Performance
- Expenditure

N79.3bn

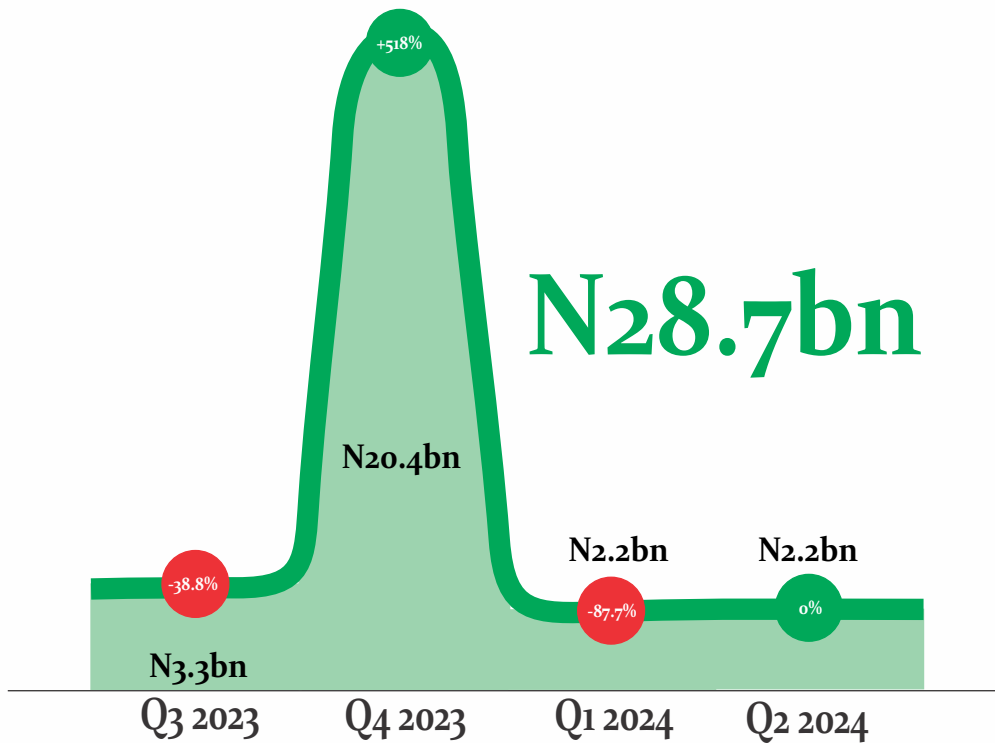




Dauda's Economic Scorecard

Total Expenditure (Capital)

- Quarter-on-Quarter % Performance
- Capital Expenditure



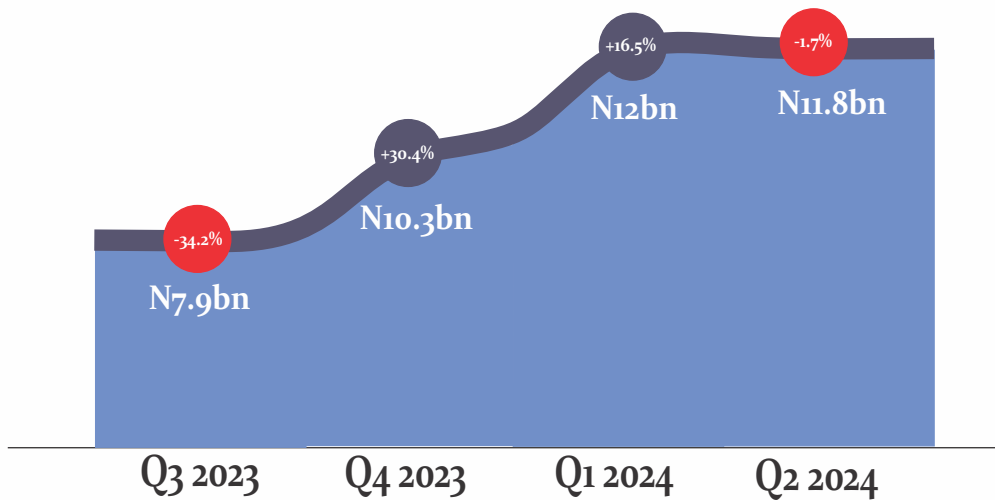


Dauda's Economic Scorecard

Expenditure (Non-debt recurrent)

- Quarter-on-Quarter % Performance
- Recurrent Expenditure

N42bn



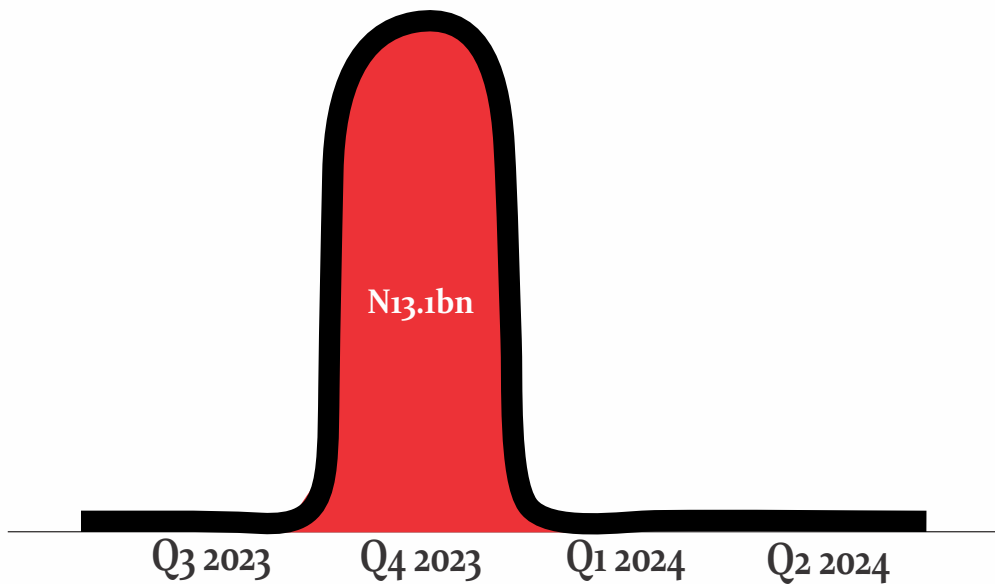


Dauda's Economic Scorecard

Borrowings

- Quarter-on-Quarter % Performance
- Borrowing

N13.1bn

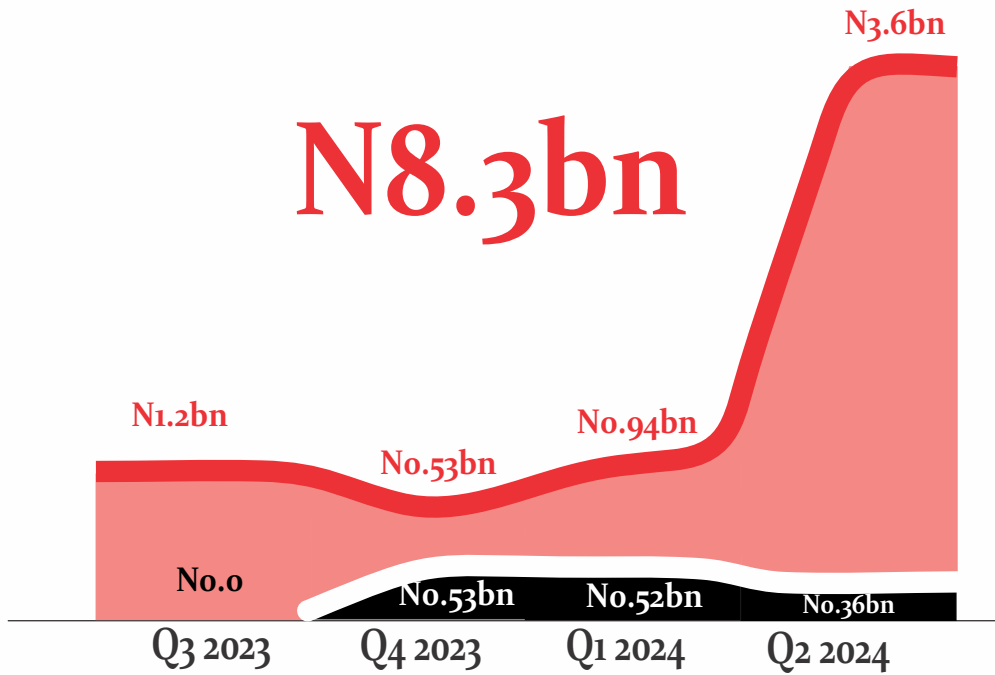




Dauda's Economic Scorecard

Debt repayments

- Domestic loan repayment
- Foreign loan repayment

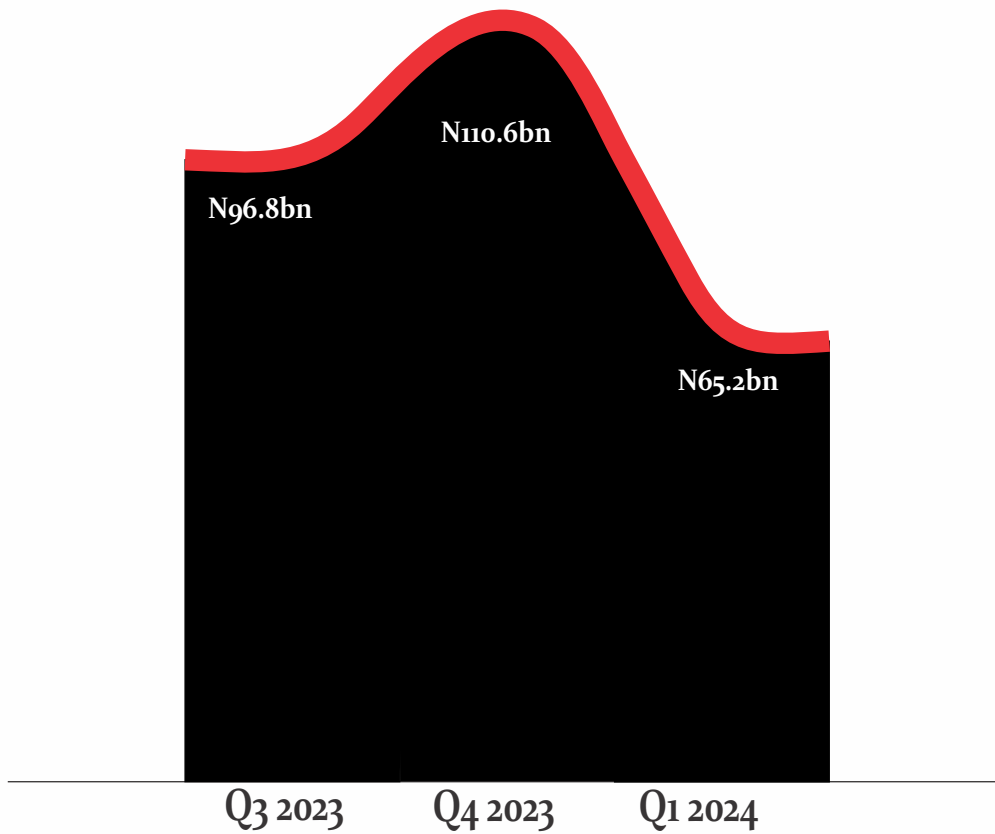




Dauda's Economic Scorecard

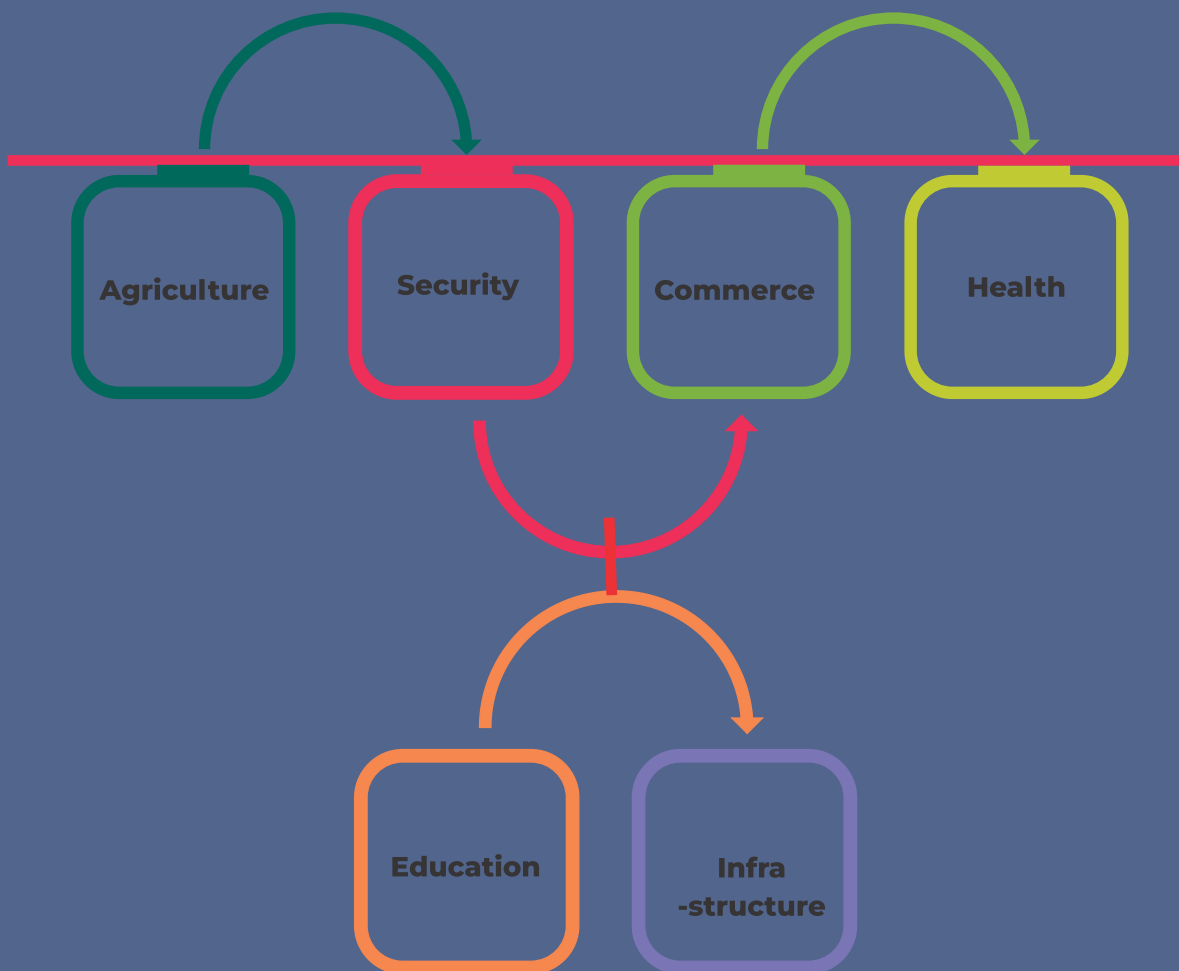
Debt Profile

● Domestic debt profile





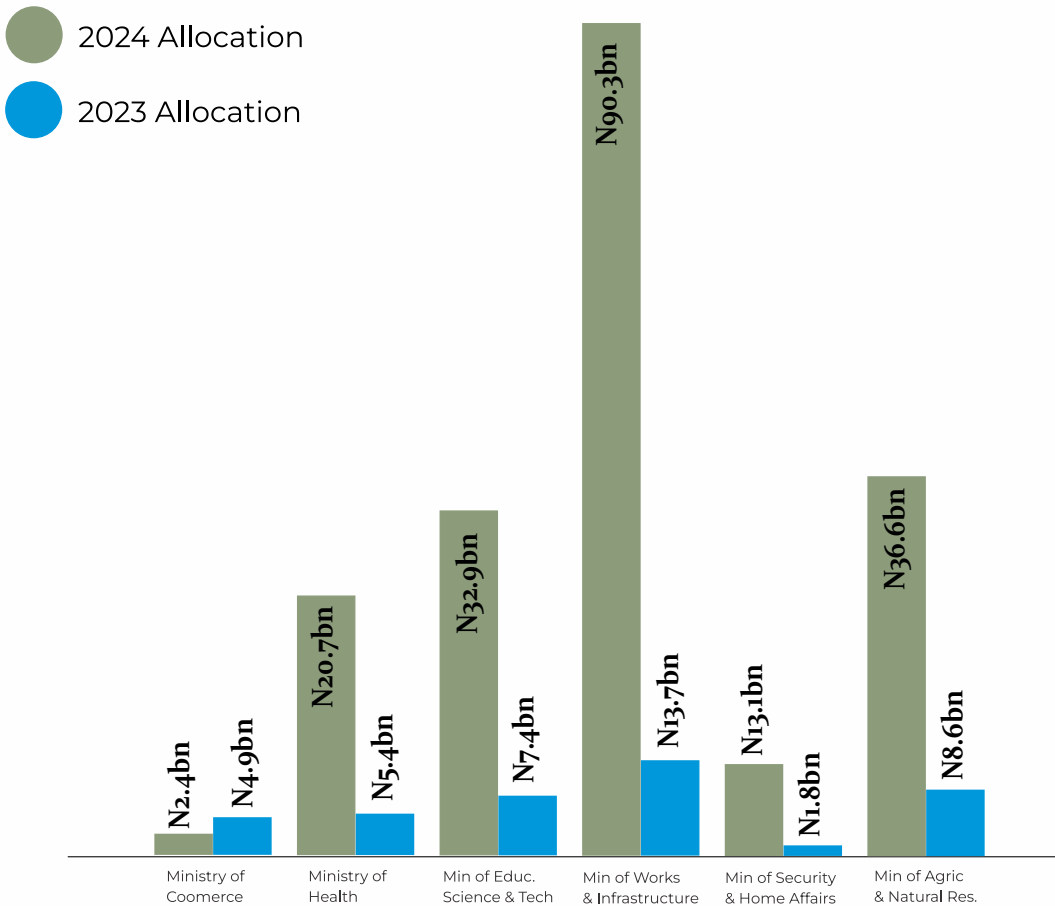
Sector focus (6 Sectors)





Dauda's Economic Scorecard

Sectoral Analysis (Budgetary Allocation)

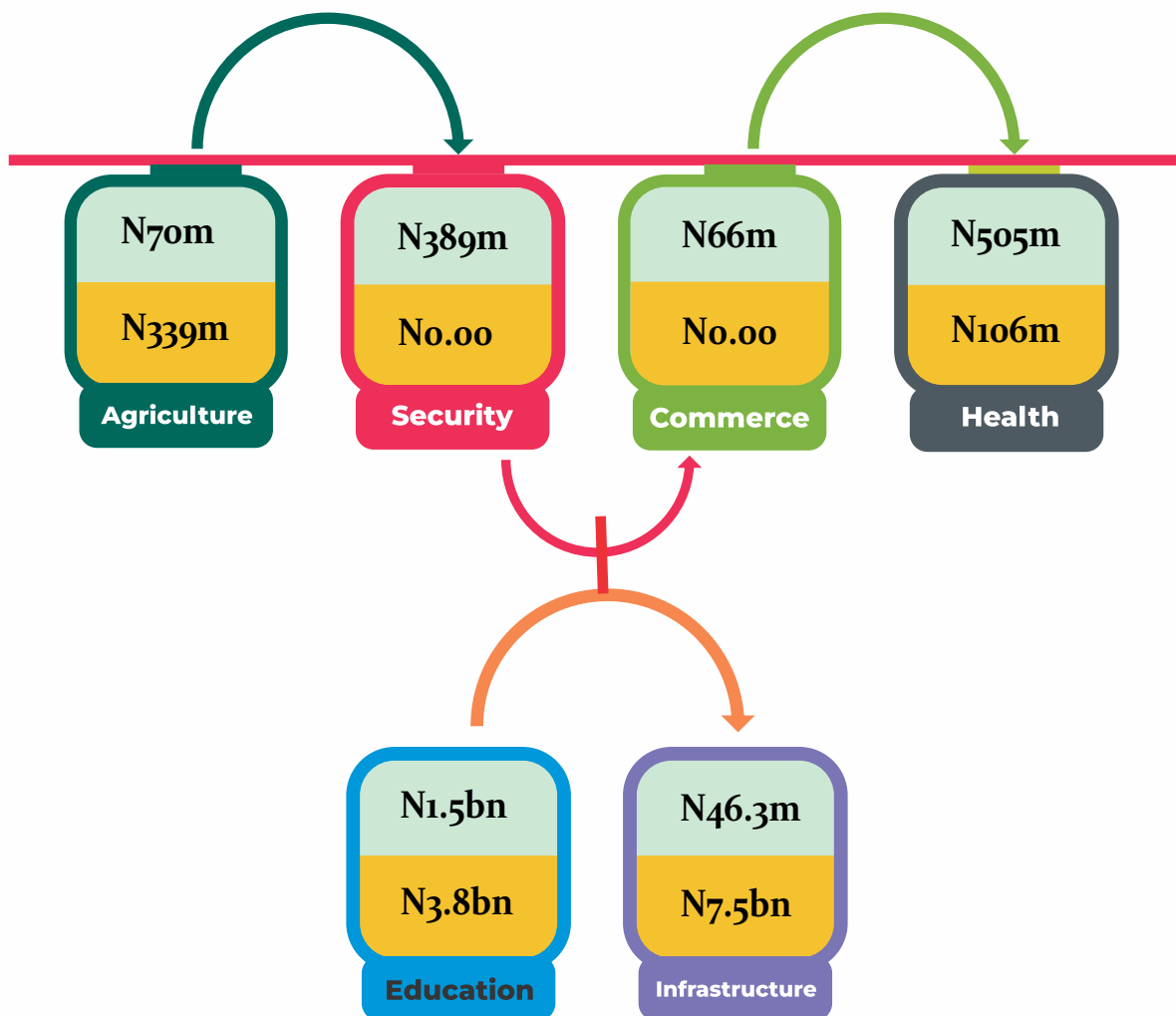




Dauda's Economic Scorecard

Sectoral Expenditure: (4 Quarters) (Capital & Overheads)

 **Capital Expenditure**  **Overhead Expenditure**

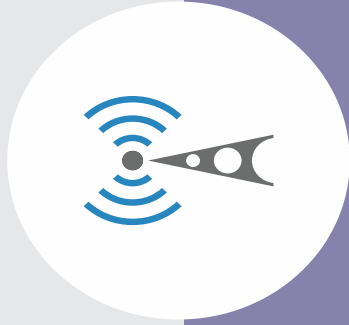




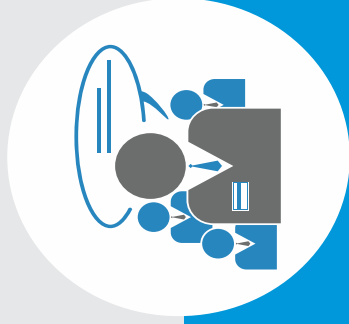
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